



Mandeville Pupil Premium funding and planned expenditure 2016-17

Number of pupils and pupil premium grant projected to be received	
Total number of pupils on roll	404
Total number of PPI children	262
Total amount of PPG received	345,840

Planned use of funding (This will be subject to responsive changes informed by on-going evaluation)	No. of PPG pupils children accessing intervention (approx.)	Total cost of intervention (predicted)	Total amount of PPG to be spent
RPA (Raising Pupil achievement)	262	7,200	4,800
One to one tutorials Y6 PPG	30	40,000	19,200
Extended learning after school	262	16,020	16,020
Easter school	52	10,000	5,000
2 fulltime TA's delivering targeted support in KS2	125	51,000	25,000
Learning mentors x 3	262	120,364	72,218
Music tuition	80	£4 a lesson, 30 a year	9,600
School journey	40	140 per child	5,600
1 TA to support KS1	62	24,386	12,500
1 Nursery Officer to support in EYFS	55	39,000	22,000
Break club subsidy	30	20,000	10,000
KS1 teaching in groups	62	10,000	10,000
Revision guides for years 2 And 6	114	3,500	1,750
3 rd space learning	24	28,800	28,800
Mathletics	262	2,180	1,500
Enrichment activities (Mandeville offer)	262	5,000	5,000
Children in Y2, Y5 and Y6 taught in small groups additional teachers focus on more able PP	167	30,000	30,000
Maths interventions specialist	21	40,000 (from Jan 2017)	33,000
Total expenditure on PPG			347,828
Difference/ Overspend			+ £1,988

Impact evaluation to be completed September 2017

- (1) RPA meetings supported teachers in focussing on PPG attainment (this was a key focus) and to identify individual target PPG children.
- (2) 1:1 tutorial with year 6 showed very good progress for individual children (see data booklet)
- (3) Free breakfast club places were taken up by 50% PPG children regularly
- (4) Small group teaching for year 6 was very effective in writing
- (5) Additional teacher employed for year 6 interventions. Impact shown in year 6 data
- (6) Employed additional nursery officer (trained teacher)
- (7) Almost all children in year 6 participated in school journey. The majority received additional support.
- (8) Learning mentors have made a significant impact in reducing behaviour issues and improving behaviour for learning with PPG children.
- (9) EYFS data. 80% of PPG children achieved GLD (2% above Non PPG)
- (10) 88% of PPG children achieved the standard in the phonics screening test (5% below non-PPG)
- (11) KS1 data showed excellent attainment by PPG children. For example 100% of PPG children achieved age-expected in maths.
- (12) KS2 data. Reading attainment at 64% (5% above non PPG), writing 86% (4% above non-PPG), GSP at 86% (4% above Non PPG)
- (13) KS2 progress measures show that PPG children made positive progress in Maths (+1.06 and writing +4.3) both are above the national progress figures. In reading this was -0.66, which although negative is still within the average range.
- (14) The Mandeville enrichment offer ensures that PPG children receive a planned variety of enrichment activities during their time at Mandeville.

Areas to be focussed on in 2017-18

Greater percentage of PPG children to achieve GDS at KS2
Greater percentage of PPG children to achieve standard in phonics screening
Increase the % of PPG children achieving age-expected standard in Reading at KS2