



Mandeville Pupil Premium funding and planned expenditure 2017-18

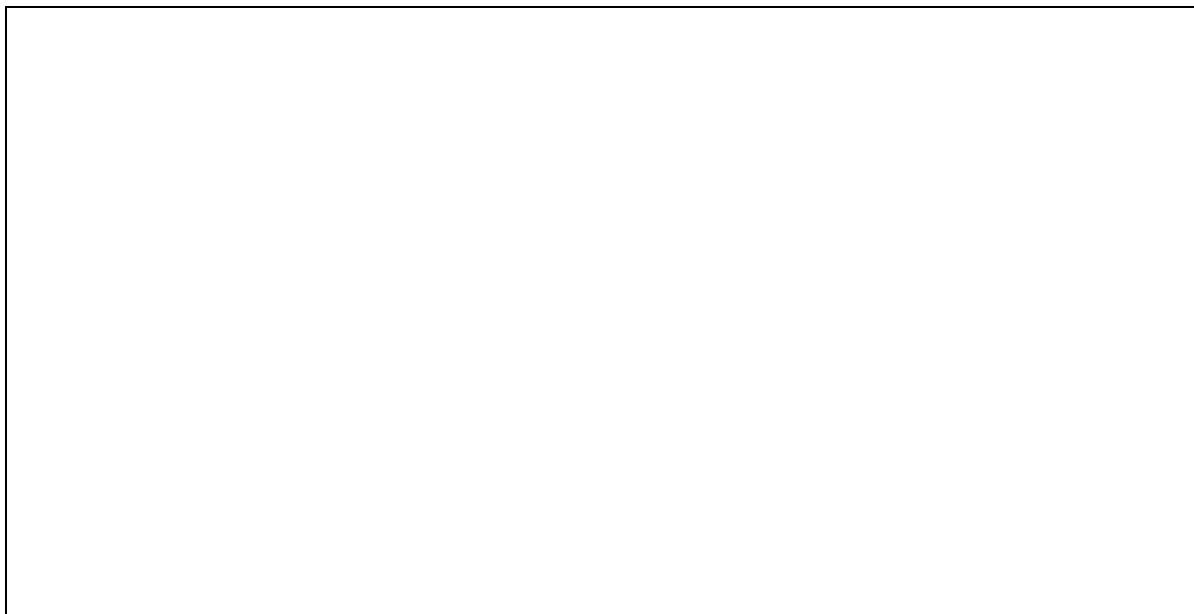
Number of pupils and pupil premium grant projected to be received	
Total number of pupils on roll	365
Total number of PPI children	196
Total amount of PPG received	258,720

Planned use of funding (This will be subject to responsive changes informed by on-going evaluation)	No. of PPG pupils children accessing intervention (approx.)	Total cost of intervention (predicted)	Total amount of PPG to be spent
RPA (Raising Pupil achievement)	196	6,000	4,000
One to one tutorials Y6 PPG	40	40,000	20,000
Extended learning after school	196	10,350	10,350
Easter school	20	4,000	4,000
2 fulltime TA's delivering targeted support in KS2	100	38,178	25,000
Learning mentors x 3	196	90,213	40,000
Music tuition	80	£4 a lesson, 30 a year	6,510
Teaching and Learning Associates	196	29,994	20,000
School journey	40	285 per child	11,400
1 TA to support KS1	62	24,386	20,000
1 Nursery Officer to support in EYFS	455	29,936	20,000
Break club subsidy	30	20,000	10,000
KS1 teaching in groups	30	5,000	5,000
Revision guides for years 2 And 6	114	3,500	1,750
3 rd space learning	24	28,800	28,800
Mathletics	196	2,180 1,500	1,500
Enrichment activities (Mandeville offer)	196	5,000	5,000
Children in Y2, Y5 and Y6 taught in small groups additional teachers focus on more able PP	75	46,000	27,000
Total expenditure on PPG			260,310
Difference/ Overspend			£1,590 overspend

Impact evaluation to be completed September 2017

A large, empty rectangular box with a thin black border, intended for the completion of an impact evaluation report due in September 2017.

Areas to be focussed on in 2017-18

A large, empty rectangular box with a thin black border, intended for listing the areas to be focussed on during the 2017-18 period.